

<b>JEMorris Ventures LLC</b>		
<b>Proposed Monthly Budget</b>		
<b>20-Jun-24</b>		
<b>Average Income</b>	<b>\$</b>	<b>150,000.00</b>
<b>Cost of Goods Sold</b>		
Materials	\$	60,000.00
Day Labor	\$	11,200.00
Sub-Contractors	\$	30,000.00
<b>Total Cost</b>	<b>\$</b>	<b>101,200.00</b>
<b>Gross Profit</b>	<b>\$</b>	<b>48,800.00</b>
<b>Operating Expenses</b>		
Owner / Operator Draws	\$	22,000.00
Vehicle & Equipment PMTS	\$	2,750.00
Insurance	\$	2,100.00
Fuel	\$	1,600.00
Office Supplies	\$	200.00
Internet	\$	110.00
Tool & Equipment Rental	\$	400.00
Repairs & Maintenance	\$	400.00
Misc Expenses	\$	1,500.00
<b>Total Expense</b>	<b>\$</b>	<b>31,060.00</b>
<b>NET Income</b>	<b>\$</b>	<b>17,740.00</b>